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EYES ONLY

Adm-10.9

DD/S&T 1412-64
15 JUL 1964

MEMORANDUM FOR: Executive Director-Comptroller

SUBJECT: DD/S&T Personnel Ceiling Allocation

REFERENCE: Action Memo No. A-400, dated 30 June 1964,
to DD/S&T from Executive Director-
Comptroller

1. Action Memorandum No. A-400 requests that you be advised by 15 July 1964 on personnel allocations, based on new FY 1965 ceiling, to be made to components of this Directorate.

2. Initial allocations for FY 1965 to DD/S&T operating components will be:

- a. Office of the Deputy Director
- b. Office of ELINT
- c. Office of Research and Development
- d. Office of Scientific Intelligence
- e. Office of Special Activities
- f. Office of Computer Services
- g. Foreign Missile and Space Analysis Center

Total



25X1

3. It is of equal importance that you be furnished with the rationale upon which the above allocations were determined.

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GROUP 1
Excluded from automatic
downgrading and
declassification

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The cited Action Memorandum informed us that the new FY 1965 personnel ceiling "provided [] for ORD and [] for FMSAC." These figures were in consonance with our requests. In view of the ceiling given us, however, this award of increase to ORD and FMSAC can only be accomplished by a concomitant elimination of [] existing positions in this Directorate.

25X1

25X1

4. The problem with which I am faced, accordingly, is to determine the best possible utilization of the total number of positions given this Directorate for FY 1965, i.e., [] in light both of current facts and current developments which eventually will have a significant impact on the use of personnel by this Directorate.

25X1

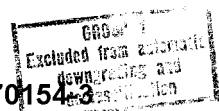
5. I have determined, therefore, to initially allocate my personnel ceiling as shown in paragraph 2. In effect, I have maintained all units, with the exception of ORD and FMSAC, at their current approved size. The additional allocation of [] positions for FY 1965 has been assigned for an indefinite duration, and in approximately equal segments, to ORD and FMSAC. In view of the developments described below, all of which to a greater or lesser degree will affect the personnel needs of the Directorate, I am persuaded that prudence indicates no further internal change of personnel allocations at this time.

25X1

6. At the moment there are four major developments, the ultimate outcome of which will probably force rethinking of our personnel deployment. These developments are:

- a. dynamic changes in the scope and magnitude of the Agency's participation in a highly sensitive national level collection program;
- b. the Agency and Bureau of the Budget reviews on the amount of funds to be made available to ORD for FY 1965;
- c. the commercial management survey being conducted within the Office of Computer Services; and,
- d. the Inspector General's survey being conducted within the Office of Scientific Intelligence.

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7. At such time as we possess more certain knowledge of the ultimate outcome of the above described developments, and have an opportunity to assess and collate their collective impacts, we will again review in concert with you personnel allocations to components within the Directorate. I am hopeful that this review can be undertaken in the neighborhood of 1 October 1964.

[REDACTED]

ALBERT D. WHEELON
Deputy Director
for
Science and Technology

EO/DD/S&T: [REDACTED] (10 July 1964)

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